



2023-2024 ANNUAL REPORT

COLUMBUS CATHOLIC SCHOOLS

710 S. COLUMBUS AVE., MARSHFIELD, WI 54449

715-387-1177 | COLUMBUSCATHOLICSCHOOLS.ORG

OUR MISSION: Columbus Catholic Schools are dedicated to excellence in Catholic Education, founded in the love of Jesus Christ, and designed to instill in our students faith, knowledge, and a desire to serve others.

FINANCIAL REPORT



INCOME.....2022-2023..... 2023-2024

● Tuition Registration Fees	\$2,645,397.84.....	3,256,278.67
● Parish Support	\$1,230,783.96.....	1,183,599.00
● Foundation(s)	\$297,595.61.....	235,657.95
● Development Income*	\$1,041,746.12.....	1,044,444.87
● After School Care Income.....	\$121,778.62.....	135,160.50
● Food Service Income	\$308,192.59.....	325,843.05
● Athletic Income	\$166,911.74.....	218,848.91
● Investment Income	\$36,783.67.....	56,452.94
● Other Income	\$317,451.53.....	191,588.99
● Gift Card Sales	\$1,385,209.04.....	1,242,294.00
TOTAL.....	\$7,551,850.72.....	\$7,890,168.88

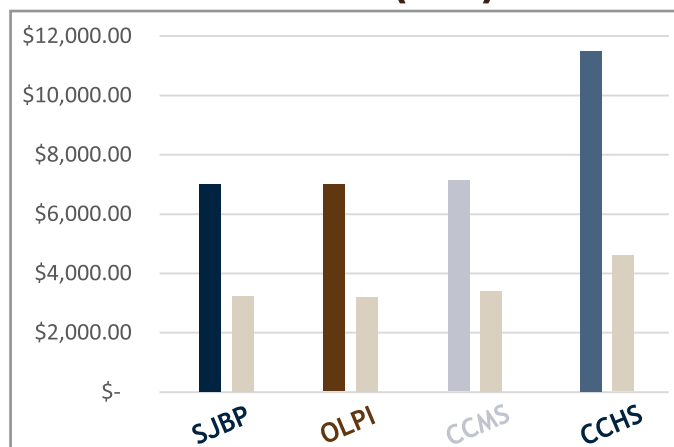


EXPENDITURES.....2022-2023..... 2023-2024

● Salaries Wages Benefits Taxes	\$4,947,803.15.....	5,334,513.46
● Instructional Expenses	\$153,062.80.....	119,563.74
● General & Administrative.....	\$193,474.50.....	199,462.61
● Technology	\$125,046.77.....	127,155.05
● Utilities	\$154,501.26.....	134,881.84
● Development Expenses*	\$180,047.16.....	212,891.93
● After School Care Expenses	\$7,869.97.....	10,553.88
● Maintenance & Repairs*	\$66,196.44.....	111,380.59
● Food Service Expenses	\$125,117.05.....	130,718.93
● Athletic Expenses	\$260,759.69.....	347,980.26
● Other Activity Expenses.....	\$137,051.53.....	116,312.01
● Gift Card Expenses.....	\$1,378,541.52.....	1,231,539.28
TOTAL.....	\$7,729,471.84.....	\$8,076,953.58

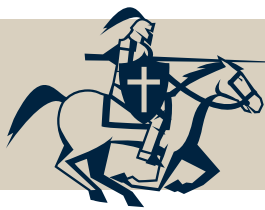
*Does not include Fieldhouse Campaign

COST TO EDUCATE (CTE) 2023-2024



● St. John's Primary CTE.....	\$7,010.30
● St. John's Primary Tuition.....	\$3,200.00
● Our Lady of Peace Interm. CTE	\$6,963.65
● Our Lady of Peace Interm. Tuition	\$3,200.00
● Columbus Middle School CTE	\$7,091.38
● Columbus Middle School Tuition	\$3,380.00
● Columbus High School CTE	\$11,489.39
● Columbus High School Tuition	\$4,600.00

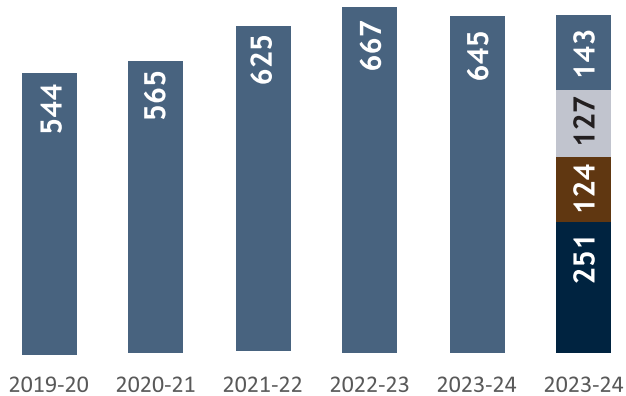
Because the tuition rates our families pay do not cover the entire cost to educate each student, we must bridge the gap through direct subsidy from our supporting parishes and private donations. We thank our generous supporters for helping us keep our tuition increases to a minimum.



2023-2024 ANNUAL REPORT, CONTINUED

Columbus Catholic Schools

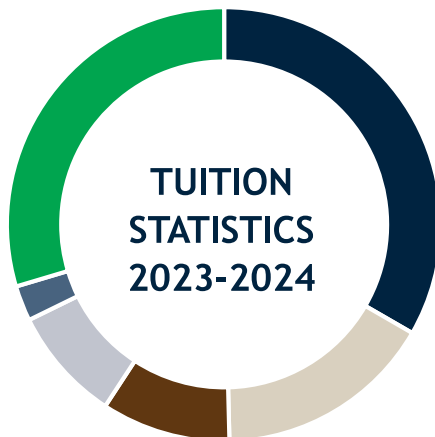
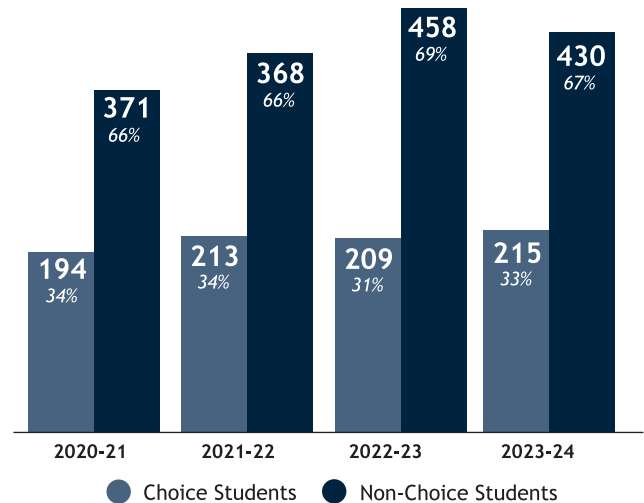
ENROLLMENT HISTORY



- St. John's Primary Enrollment 251
- Our Lady of Peace Interm. Enrollment 124
- Columbus Middle School Enrollment 127
- Columbus High School Enrollment..... 143

WISC. PARENTAL CHOICE PROGRAM

AS A PERCENTAGE OF ENROLLMENT



TUITION STATISTICS 2023-2024

Think only privileged families attend Columbus Catholic Schools? Think again! Last year, most of our families received some type of assistance or took advantage of our staff discount.

- Choice Students 21533%
- Students with Tuition Grants 10516%
- Students with Scholarships 6210%
- Students with Staff Discount 55 9%
- Students with "Fourth Child Free" Discount..... 17 3%
- Students with Full Tuition..... 19130%

GIVING & EVENTS - FUNDRAISING RESULTS

	2019-20	2020-21	2021-22	2022-23	2023-24
ALPINE HOLIDAY	\$50,277	\$57,214	\$94,764	\$84,736	\$97,464
ANNUAL APPEAL	\$69,599	\$100,050	\$102,788	\$99,335	\$127,070
GALLEON	\$97,176	\$57,714	\$143,693	\$174,772	\$142,844

Totals reflect Net Income

HONOR ROLL OF GIVERS

Visit our website at www.columbuscatholicschools.org or scan the QR Code to see our donors from the 2023-2024 fiscal year (July 1, 2023 - June 30, 2024). The list reflects gifts of \$100 or more. Please help us thank our generous donors for believing in Catholic education, and in our wonderful students!

