



2022-2023 ANNUAL REPORT

COLUMBUS CATHOLIC SCHOOLS

710 S. COLUMBUS AVE. | MARSHFIELD WI 54449
715-387-1177 | www.columbuscatholicschools.org



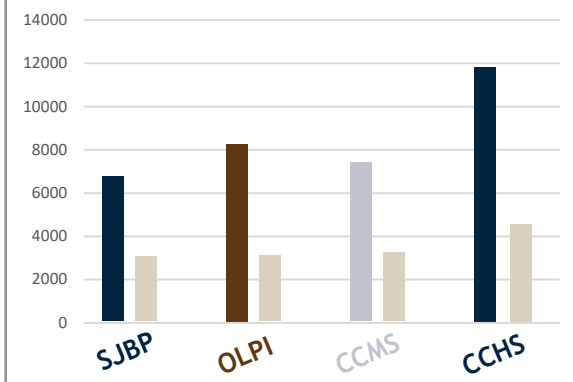
	2021-2022	2022-2023
Tuition Registration Fees	\$2,685,193	\$2,738,699
Parish Support	\$1,241,139	\$1,230,784
Columbus Education Foundation, Other Foundations & Trust	\$263,512	\$297,596
Development & Third Source Income	\$1,713,064	*\$2,608,003
Gift Card Income	\$1,351,526	\$1,385,210
TOTAL	\$7,254,434	\$8,260,292

**Received \$580,552 in Gym Campaign donations*

Salaries Wages Benefits	\$4,520,691	\$5,250,467
Instructional Expenses	\$90,004	\$99,730
General & Administrative Expenses	\$226,636	\$337,128
Other Expenses	\$1,316,714	*\$1,698,449
Gift Card Expenses	\$1,327,027	\$1,367,092
TOTAL	\$7,481,072	\$8,752,866

**Expensed \$459,519 for the Gym Campaign*

COST TO EDUCATE (CTE) 2022-2023



St. John's Primary CTE	\$6,670
St. John's Primary Tuition	\$3,000
Our Lady of Peace Interm. CTE	\$8,161
Our Lady of Peace Interm. Tuition	\$3,000
Columbus Middle School CTE	\$7,318
Columbus Middle School Tuition	\$3,180
Columbus High School CTE	\$11,729
Columbus High School Tuition	\$4,450

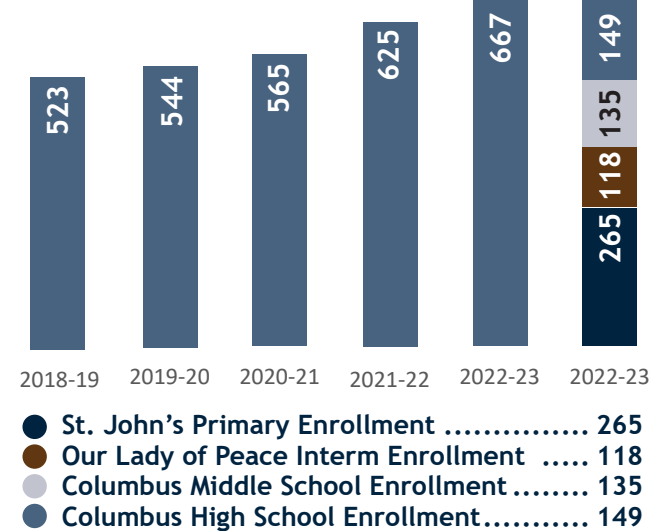
Because the tuition rates our families pay do not cover the entire cost to educate each student, we must bridge the gap through direct subsidy from our supporting parishes and private donations. We thank our generous supporters for helping us keep our tuition increases to a minimum.



2022-2023 ANNUAL REPORT, CONTINUED

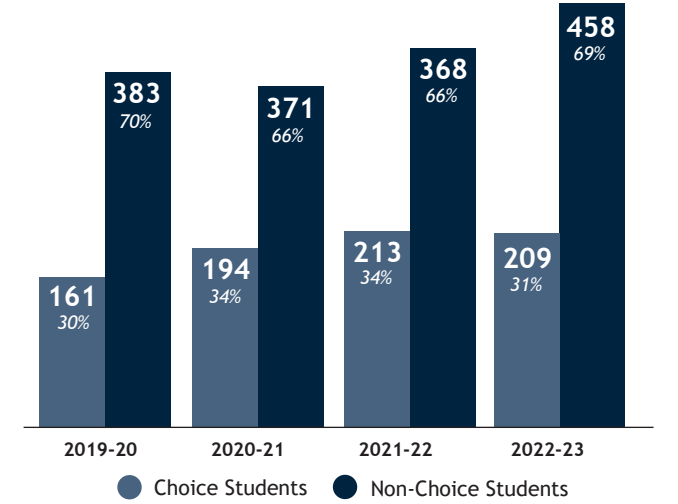
Columbus Catholic Schools

ENROLLMENT HISTORY



WISC. PARENTAL CHOICE PROGRAM

AS A PERCENTAGE OF ENROLLMENT



Think only privileged families attend Columbus Catholic Schools? Think again! Last year, most of our families received some type of assistance or took advantage of our staff discount.

Students with School Vouchers	209	31%
Students with Tuition Grants	97	15%
Students with Scholarships	58	9%
Students with Staff Discount	48	7%
Students who pay Full Tuition	255	38%

GIVING & EVENTS - FUNDRAISING RESULTS

	2018-19	2019-20	2020-21	2021-22	2022-23
ALPINE HOLIDAY	\$43,791	\$50,277	\$57,214	\$94,764	\$84,736
ANNUAL APPEAL	\$21,563	\$69,599	\$100,050	\$102,788	\$99,335
GALLEON	\$80,123	\$97,176	\$57,714	\$143,693	\$174,772

Totals reflect Net Income

HONOR ROLL OF GIVERS

Visit our website at www.columbuscatholicschools.org or scan the QR Code to see our donors from the 2022-2023 fiscal year (July 1, 2022 - June 30, 2023). The list reflects gifts of \$100 or more. Please help us thank our generous donors for believing in Catholic education, and in our wonderful students!

